



K-12 Education

# Better budgeting and planning gets an A+

Questica is an awarded vendor of WSIPC RFP 21-01 Computer Software, Licenses, and Services.



## Flexible Purchase Model

We believe in customer flexibility when it comes to purchasing Questica Budget, whether it's a traditional license model or SaaS (Software-as-a-Service) to providing hosting services. We'll work with you to find the best model for your school.

## Over 800 public sector customers use Questica's budgeting solutions including:

- Arlington Public Schools, VA
- Bruce-Grey Catholic District School Board, ON
- CSC Providence (Providence Catholic School Board), ON
- Dufferin Peel Catholic District School Board, ON
- Fort Wayne Community Schools, IN
- Greater Saskatoon Catholic Schools, SK
- Halton District School Board, ON
- Horizon School Division #205, SK
- Lambton-Kent District School Board, ON
- Near North District School Board, ON
- Rainy River District School Board, ON
- Seattle Public Schools, WA
- Spokane Public Schools, WA
- St. Clair Catholic District School Board, ON
- Thames Valley District, ON
- Wellington Catholic District School Board, ON
- Wicomico County Public Schools, MD

***"Questica has been a true blessing to our old excel spreadsheet budgeting practices. They were also understanding and had tremendous patience with us when our Questica onboarding process was delayed because of State funding changes. Highly recommend the team that worked with us! Just awesome!"***

**– Rosie Shipman, Director of Budgeting, Fort Wayne Community Schools, IN**



## Budget

**Top of the class budgeting that's accurate and collaborative.**

Qwestica works with K-12 school districts to better enable data-driven budgeting and decision-making, while increasing data accuracy, saving time and improving stakeholder trust.

Qwestica Budget Suite drives budget transformation by creating a single source of data truth. Qwestica Budget is an easy-to-use, comprehensive and collaborative cloud-based solution for operating, capital and personnel budget preparation and performance management.

- Better budget process with workflow, approvals and role-based security. Create unlimited what-if scenarios, decision packages and multi-year budgeting.
- Integrates with financial, HR and student information systems.
- Position, salary and benefit planning. FTE and enrollment reporting.
- Statistical ledger, funding gap/revenue analysis, and capital project planning/reserve analysis.
- Easily create interactive and sharable dashboards, SMART on screen and/or Print Reports enabling the assembly of actionable data from anywhere in the system.
- Easily produce visualizations, financial statements and your annual Budget Book.
- Our Advanced Calculation Engine lets you keep your Excel formulas with the addition of budget specific functionality. Create complex modelling for revenue, projections, and activity-based costing, including program ROI.

## Performance

**Track your progress. Meet your school's strategic goals.**

- A system of programs, measures and scorecards.
- Track an unlimited number of budget and non-budget key performance indicators (KPIs).
- Monitor with user-defined dashboards. Alerts and reminder notifications.
- Interactive analytic tools. Drill down to specific strategies, programs, and initiatives.
- Integrates seamlessly with Qwestica Budget.

## OpenBook

**Build trust by being transparent and accountable.**

- Engage with superintendents, faculty, staff, students and others in your community for better conversations about programs and services.
- Facilitate budget meetings using password protected visualizations.
- Showcase capital projects using Project Explorer. Display every capital project on an interactive map including the budget, actual spend to date, funding sources, and accompanying documentation, images, video, etc. Get parents excited about classroom refreshes!
- Showcase financial and non-financial data with interactive charts, tables and graphics with descriptive text, and informational pop-ups.
- Populates directly from Qwestica Budget. No IT assistance needed.
- Next level engagement. Pair with Balancing Act's budget simulator tool to promote and support deeper two-way stakeholder consultation and engagement.

**Learn more at [questica.com](https://questica.com) or [schedule a demo](#) with us today!**



Qwestica is the recognized market leader in budget preparation and management software. Over 800 public sector and non-profit organizations across North America have opted for smarter planning, budgeting, management, transparency and engagement with our solutions. Qwestica is part of the GTY Technology group of companies. A GovTech 100 company.